

Prince Albert Golf and Curling Club Annual Meeting

November 26, 2014

President's Report - Duane Hayunga

The Prince Albert Golf and Curling Club's Volunteer Board and a group of member volunteers met May 2 to 4, 2014 to develop a strategic plan for the Club to build on and to ensure our viability into 2014 and beyond. The following Mission Statement was drafted by those in attendance as our guiding principal going forward.

The Prince Albert Golf & Curling Club provides a welcoming, accessible, year round environment for people of all ages and abilities to build friendships, sportsmanship and skill development through sports, social and leisure opportunities.

The key outcome from the strategic planning session was the creation of seven strategies with teams of volunteers assigned to each strategy. I need to thank Vice President Larry White and volunteer Pat Bibby for their work in putting the Strategic Planning Session together and ensuring the work and reporting is continuing to meet our desired outcomes.

Curling and Golf Operations did see a drop in number of Curlers in the 2013 2014 season, but that number has held steady in the 2014 2015 season. The hiring of a General Manager was one of the desired outcomes from the Strategic Planning session. That decision is delayed pending the final outcome of our Food and Beverage Strategy. For the 2013 -2014 season three of our members volunteered a large portion of their time Managing the curling office. Pat Bibby, Jacqui Wiesner and Merv Wiesner shared the curling Manager duties for a very small fee. This proved positive for the curling members as there was a more consistent staffing of the office. Thank-You to Pat, Jacqui and Merv for stepping forward and donating much of their time. Sponsorship recruitment for the 2014 - 2015 season was handled a little different as we brought in Bob Inmen for a one month period to contact all previous sponsors and solicit new sponsors. His work saw an increase in the number of sponsorship dollars. Infrastructure repairs and improvements are an ongoing issue with a building the age of the PAGCC. Work was done in the lounge replacing carpet, men's shower, water issues in the kitchen which caused significant electrical damage. Thank-you to Randy Malach and Merv Wiesner and the many volunteers who assisted Randy to addressing these repairs.

Fundraising efforts throughout the year included the Experience the tradition lottery, Spring Fling, Comedy Night as well as charitable gaming program. These events were let by our VP of

Finance Mark Pelechaty, and are critical to our continued operations. I encourage all members to continue to support these efforts. On a go forward the spring fling will not continue as the event has run its course. New forms of fundraising will need to be done to replace this revenue.

Food and Beverage Operations are a large part of the PAGCC revenue stream. The creation of a Food and Beverage Committee was formed in 2013 with the goal of improving the bottom line in our Food and Beverage Operation. The Board has approved the committee's recommendation to look at out sourcing the Food and Beverage Operation. The committee has worked with volunteer members who have experience in the Food and Liquor business and have continued to work closely with Management over the past year to improve our margins. After all that work we have only managed to maintain the status quo on the financials. Work is nearing completion on a Request For Proposal to operate the Food and Beverage Operation. Due diligence on developing the RFP document and subsequent lease document has taken a significant amount of time and effort by the Food and Beverage Committee, to ensure the interests of the PAGCC and its membership are well looked after, now and into the future. I want to thank Marvin Erickson from the Board for leading this work.

Thank-You to the many members who volunteer their time throughout the year, with curling lessons, working at fundraisers, cleaning and repairs to the building, organizing curling and golfing leagues, serving on the board or committee teams. If not for your work we would not be able to provide the programs we do at an affordable price.

Thank-You